

IN THE SENATE

SENATE BILL NO. 1404

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE MEDICAL BOARDS; APPROPRIATING MONEYS TO THE MEDICAL BOARDS FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY; APPROPRIATING ADDITIONAL MONEYS TO THE MEDICAL BOARDS FOR FISCAL YEAR 2020; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Medical Boards the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. BOARD OF DENTISTRY:				
FROM:				
State Regulatory				
Fund	\$313,900	\$271,000	\$11,300	\$596,200
II. BOARD OF MEDICINE:				
FROM:				
State Regulatory				
Fund	\$1,413,200	\$879,200	\$5,800	\$2,298,200
III. BOARD OF NURSING:				
FROM:				
State Regulatory				
Fund	\$984,900	\$781,200	\$12,500	\$1,778,600
IV. BOARD OF PHARMACY:				
FROM:				
State Regulatory				
Fund	\$1,208,400	\$1,144,400		\$2,352,800

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
4	Federal Grant				
5	Fund	<u>0</u>	<u>529,800</u>	<u>529,800</u>	
6	TOTAL	\$1,208,400	\$1,674,200	\$2,882,600	
7	V. BOARD OF VETERINARY MEDICINE:				
8	FROM:				
9	State Regulatory				
10	Fund	\$189,200	\$120,100	\$1,500	\$310,800
11	GRAND TOTAL	\$4,109,600	\$3,725,700	\$31,100	\$7,866,400

12 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 13 Idaho Code, each of the programs in the Medical Boards is authorized no more
 14 than the number of full-time equivalent positions listed below at any point
 15 during the period July 1, 2020, through June 30, 2021, unless specifically
 16 authorized by the Governor. The Joint Finance-Appropriations Committee
 17 will be notified promptly of any increased positions so authorized.

18	Board of Dentistry	3.60
19	Board of Medicine	18.00
20	Board of Nursing	13.00
21	Board of Pharmacy	15.00
22	Board of Veterinary Medicine	2.60

23 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 24 to the Board of Nursing any unexpended and unencumbered balances appropri-
 25 ated to the Board of Nursing from the State Regulatory Fund for the Chinden
 26 Campus relocation for fiscal year 2020, in an amount not to exceed \$601,200
 27 from the State Regulatory Fund, to be used for nonrecurring expenditures
 28 related to the Chinden Campus relocation for the period July 1, 2020, through
 29 June 30, 2021. The State Controller shall confirm the reappropriation
 30 amount, by fund, expense class, and program, with the Legislative Services
 31 Office prior to processing the reappropriation authorized herein.

32 SECTION 4. In addition to the appropriation made in Section 1, Chap-
 33 ter 136, Laws of 2019, and any other appropriation provided by law, there is
 34 hereby appropriated to the Medical Boards for the Board of Nursing \$601,200
 35 from the State Regulatory Fund to be expended for operating expenditures for
 36 the period July 1, 2019, through June 30, 2020, for the purpose of relocating
 37 to the Chinden Campus.

38 SECTION 5. An emergency existing therefor, which emergency is hereby
 39 declared to exist, Section 4 of this act shall be in full force and effect on
 40 and after passage and approval.